

(11)

**Annual target of expenditure of Item for the financial year 2018-19 which has to be
uploaded on MSME Sambandh**

Sl. No.	ITEM DESCRIPTION	ESTIMATED EXPENDITURE (Value in lakh)
1	CAR HIRE CHARGES (DOMESTIC)	530.00
2	FREIGHT FORWARDING	22.00
3	INS.(RLY.ROL.STK LEASE)	4.00
4	FRT FRWDING-DOM CON	5.00
5	SUPLS & SRVC EXPENSE	0.00
6	CONSUMABLE STORE DOMESTIC CONSULTANCY	450.00
7	CONSU STORE (LEASE)	41.00
8	PURCHASES FOR LEASE	95.00
9	OTHER PROCUREMENT F	1.00
10	PRINT&STAT FOR OFFICE USE	200.00
11	PRINT&STAT PRJCT RPT	42.00
12	PRINTING AND STATIONARY COMPUTERS	144.00
13	OFFICE MAINTENANCE	955.50
14	REPA TO OFFICE BUILD	0.50
15	REPAIR/ AMC COMP/ SW	215.00
16	REPAIRS TO MACHINERY	65.00
17	MAN POWER THROUGH AGENCY	2530.00
	Total	5300.00