

Annual Procurement Expenditure target for the FY 2024-25

Rs. In Crore

S. No.	Items Description	Estimated Amount
1	Car Hire (Domestic)	33.00
2	Freight Forwarding (Lease & Domestic Consultancy)	1.00
3	Consumables Stores (Domestic Consumption & Lease)	10.00
4	Printing & Stationery for Office use, Project Report & Computers	5.00
5	Office Maintenance	15.00
6	Repair/AMC of Computers/Machinery	1.10
7	Manpower Supply Agency Services	152.00
	Total (A)	217.10
	Capex (Capital Expenditure)	
1	Survey & Other Instruments	1.20
2	Computer & Equipments	3.62
3	Server & Network	1.91
4	Office & Other Equipment	2.12
5	Air Conditioner & Equipment	4.62
6	Furniture & Fixtures	3.82
7	Intangible (Softwared etc.)	3.18
	Total (B)	20.47
	Total Estimated Annual Plan	
	(A) + (B)	237.57