

Annual Target of expenditure of item for FY-2022-2023

S.No.	Item Description	Estimated Expenditure (FY2022-2022) VALUE IN LAKH
1	CAR HIRE CHARGES (DOMESTIC)	595
2	FREIGHT FORWARDING (LEASE)	50
3	INSURANCE (RAILWAY ROLLING STOCK LEASE)	0
4	FREIGHT FORWARDING- DOMESTIC CONSULTANCY	25
5	SUPPLIES & SERVICE EXPENSES (Procurement on behalf of Client - Reimbursable)	0
6	CONSUMABLE STORE DOMESTIC CONSUMPTION	300
7	CONSUMABLE STORE (LEASE)	0
8	PURCHASES FOR LEASE	1.0
9	OTHER PROCUREMENT FOR LEASE	0
10	PRINTING AND STATIONERY FOR OFFICE USE	240
11	PRINTING AND STATIONARY PROJECT REPORT	30
12	PRINTING AND STATIONARY COMPUTERS	87
13	OFFICE MAINTENANCE	1250
14	REPAIRS TO OFFICE BUILDING	1.0
15	REPAIR/ AMC OF COMPUTERS/ SOFTWARE	416
16	Repairs to Machinery	5
17	MAN POWER THROUGH AGENCY	4500
TOTAL		7500